

**LIST OF ALLOTMENT AND SUB-ALLOTMENT**  
As of the Quarter Ending September 30, 2016

Department Health  
 Agency Dr. Jose Fabella Memorial Hospital  
 Operating Unit  
 Organization Code 13-001-14-00006  
 Funding Source Code (as clustered) 01 102 101

	Current Year Appropriation
	Supplemental Appropriations
x	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9=(6+7+8)]	[10]	[11]	[12]	[13=(10+11+12)]	[14=(6+10)]	[15=(7+11)]	[16=(8+12)]	[17=14+15+16]
	<b>CONAP - CURRENT YEAR:</b>															
	SAA NO. 16-03-88	3/11/2016	BEMONC Module for Midwives			7,200,000.00		7,200,000.00						7,200,000.00	-	7,200,000.00
	<b>Total CONAP - Current Year</b>					<b>7,200,000.00</b>		<b>7,200,000.00</b>						<b>7,200,000.00</b>		<b>7,200,000.00</b>
	<b>CONAP - PRIOR YEAR:</b>													-		-
	SAA NO. - 15-12-1060	12/2/2015	Course Fee for the availment of DOH NCP courses			375,000.00		375,000.00						375,000.00		375,000.00
	SAA NO. -15-04-333	4/16/2015	Training of Trainors on Cervical Cancer Prevention			9,284.19		9,284.19						9,284.19		9,284.19
	SAA NO. - 15-08-892	8/24/2015	Procurement of Drugs & Medicines for use in LAPM and conduct of FP Training Activites			1,117.43		1,117.43						1,117.43		1,117.43
	<b>Total CONAP - Prior Year</b>					<b>385,401.62</b>		<b>385,401.62</b>						<b>385,401.62</b>		<b>385,401.62</b>
	<b>Total Continuing</b>					<b>7,585,401.62</b>		<b>7,585,401.62</b>						<b>7,585,401.62</b>		<b>7,585,401.62</b>

Certified Correct:

**WILMA E. QUILOP**  
Supervising Administrative Officer  
Budgeting Department