

**FY 2016 PHYSICAL PLAN
Revised**

Department **Health**
 Agency **Dr. Jose Fabella Memorial Hospital**
 Operating Unit **Special Hospital - DOH**
 Organization Code **13-001-14-00006**

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (FY 2016)				Variance	Remarks	
		Actual Jan 1- Sept. 30, 2015	Estimate Oct. 1- Dec 31, 2015	TOTAL	TOTAL	1st Qtrr	2nd Qtrr	3rd Qtrr			4th Qtrr
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 3 - Special Hospital											
Number of outpatients managed		67,471	20,722	88,193	86,779	22,079	19,314	21,814	23,572		
Number of inpatients managed		38,254	16,089	54,343	46,478	10,796	10,709	11,005	13,968		
Number of elective surgeries		1,146	289	1,435	1,002	399	201	178	224		
Number of emergency surgeries		3,751	1,355	5,106	4,889	959	1,172	1,323	1,435		
Net death rate among patients		0.927%	1.21%	0.998%	3.00%	3.00%	3.00%	3.00%	3.00%		
% of clients that rated the hospital services as good or better		97.993%	97.99%	97.993%	90.00%	90.00%	90.00%	90.00%	90.00%		
% of inpatients with hospital acquired infection		1.727%	0.98%	1.540%	1.00%	1.00%	1.00%	1.00%	1.00%		
% of patients with level 2 or more urgency rating attended to within 30 minutes		81.563%	80.00%	81.173%	91.00%	91.00%	91.00%	91.00%	91.00%		

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