

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2016

Department **Health**
 Agency **Dr. Jose Fabella Memorial Hospital**
 Operating Unit
 Organization Code(UACS) **13-001-14-00006**

x	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					TOTAL	VARIANCE AS OF 3/31/2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
[1]	[2]	[3]	[4]	[5]	[6]	7=(3+4+5+6)	[8]	[9]	[10]	[11]	12=(8+9+10+11)	[13]	[14]	
MFO 3: Hospital Services														
Number of Out-patients managed		22,079				22,079	22,142					22,142	Increase of 1% in OPD consultation in all services was noted.	
Number of In-patients managed (All admitted patients)		10,796				10,796	8,920					8,920	OB admission decreased by 7.68% and Gyne admission decreased by 18.23%.	
Number of Elective Surgeries		399				399	270					270	Target fell short by 27.22% due to decrease in OB, Gyne and Pedia surgery.	
Number of Emergency Surgeries		959				959	1,114					1,114	An increase of 0.76% in OB emergency surgery was noted.	
Net death rate among in-patients		3.00%				3.00%	0.97%					0.97%	Mortality audit was strictly implemmented	
% of clients that rate the hospital services as good or better		90.00%				90.00%	98.24%					98.24%	Maintained provision of continuing quality patient care services.	
% of in-patients with hospital-acquired infection		1.00%				1.00%	1.97%					1.97%	Maintained strict implementation of policies and procedures of Infecion control Committee & quarterly cleaning of NICU, adult NICU and LR-DR and OR complex, but unfortunately not met the new target set by DOH due to its sudden change.	
% of patients with level 2 or more urgency rating attended to within 30 minutes		91.00%				91.00%	98.02%					98.02%	Continuing provision of proficient, prompt and effective quality delivery services to clients	

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