

LIST OF ALLOTMENT AND SUB-ALLOTMENT
As of the Quarter Ending June 30, 2016

Department Health
 Agency **Dr. Jose Fabella Memorial Hospital**
 Operating Unit
 Organization Code 13-001-14-00006
 Funding Source Code (as clustered) 01 102 101

	Current Year Appropriation
	Supplemental Appropriations
x	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9=(6+7+8)]	[10]	[11]	[12]	[13=(10+11+12)]	[14=(6+10)]	[15=(7+11)]	[16=(8+12)]	[17=14+15+16]
CONAP - CURRENT YEAR:																
	SAA NO. 16-03-88	3/11/2016	BEMONC Module for Midwives			7,200,000.00		7,200,000.00						7,200,000.00	-	7,200,000.00
	Total CONAP - Current Year					7,200,000.00		7,200,000.00						7,200,000.00		7,200,000.00
CONAP - PRIOR YEAR:																
	SAA NO. - 15-12-1060	12/2/2015	Course Fee for the availment of DOH NCP courses			375,000.00		375,000.00						-		-
	SAA NO. -15-04-333	4/16/2015	Training of Trainors on Cervical Cancer Prevention			9,284.19		9,284.19						9,284.19		9,284.19
	SAA NO. - 15-08-892	8/24/2015	Procurement of Drugs & Medicines for use in LAPM and conduct of FP Training Activites			1,117.43		1,117.43						1,117.43		1,117.43
	Total CONAP - Prior Year					385,401.62		385,401.62						385,401.62		385,401.62
	Total Continuing					7,585,401.62		7,585,401.62						7,585,401.62		7,585,401.62

Certified Correct:

WILMA E. QUILOP
Supervising Administrative Officer
Budgeting Department