

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2016

Department **Health**  
Agency **Dr. Jose Fabella Memorial Hospital**  
Operating Unit  
Organization Code(UACS) **13-001-14-00006**

x	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE AS OF 6/30/2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
[1]	[2]	[3]	[4]	[5]	[6]	7=(3+4+5+6)	[8]	[9]	[10]	[11]	12=(8+9+10+11)	[13]	[14]
<b>MFO 3: Hospital Services</b>													
Number of Out-patients managed		22,079	19,314			41,393	22,142	19,158			41,300		Decrease of 0.22% in OPD Consultation was noted
Number of In-patients managed (All admitted patients)		10,796	10,709			21,505	8,920	6,624			15,544		Target fell short by 27.72% due to decrease number of admission in all services.
Number of Elective Surgeries		399	201			600	270	248			518		Decrease of 13.67% of elective surgery was noted
Number of Emergency Surgeries		959	1,172			2,131	1,114	923			2,037		Decrease of 4.41% of elective surgery was noted
Net death rate among in-patients		3.00%	3.00%			3.00%	0.97%	0.52%			0.75%		Mortality audit was strictly implemented
% of clients that rate the hospital services as good or better		90.00%	90.00%			90.00%	98.24%	99.44%			98.84%		Maintained provision of continuing quality patient care services.
% of in-patients with hospital-acquired infection		1.00%	1.00%			1.00%	1.97%	2.90%			2.43%		Maintained strict implementation of policies and procedures of Infection Control Committee & quarterly cleaning of NICU, adult ICU and LR-DR and OR complex, but unfortunately not met the new target set by DOH because of decreasing number of admission that causes decrease in total discharges w/c is the denominator in computing HAI rate.
% of patients with level 2 or more urgency rating attended to within 30 minutes		91.00%	91.00%			91.00%	98.02%	100.00%			99.01%		Continuing provision of proficient, prompt and effective quality delivery services to clients

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