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**LIST OF ALLOTMENT AND SUB-ALLOTMENT
As of December 31, 2016**

FAR 1-B

Department Health
 Agency Dr. Jose Fabella Memorial Hospital
 Operating Unit
 Organization Code 13-001-14-00006
 Funding Source Code (as clustered) 01 101 101

x	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9=(6+7+8)]	[10]	[11]	[12]	[13=(10+11+12)]	[14=(6+10)]	[15=(7+11)]	[16=(8+12)]	[17=(14+15+16)]
	Allotments received from DBM GAA CY 2015 - RA 10651		Agency Specific Budget		476,031,000.00	93,668,000.00	60,000,000.00	629,699,000.00					476,031,000.00	93,668,000.00	60,000,000.00	629,699,000.00
1																
2	GARO-2016-1	1/4/2016	RLIP		36,734,000.00			36,734,000.00					36,734,000.00			36,734,000.00
3	SARO-BMB-B-16-0003399	3/9/2016	MPBF		23,305,000.00			23,305,000.00					23,305,000.00			23,305,000.00
4	SARO-BMB-B-16-0003400	3/9/2016	RLIP		2,556,000.00			2,556,000.00					2,556,000.00			2,556,000.00
5	SARO-BMB-B-16-0007940	3/28/2016	PGF		1,001,122.00			1,001,122.00					1,001,122.00			1,001,122.00
6	SARO-BMB-B-16-0013891	5/10/2016	MPBF		29,567,000.00			29,567,000.00					29,567,000.00			29,567,000.00
7	SARO-BMB-B-16-0016532	5/20/2016	PGF		6,908,971.00			6,908,971.00					6,908,971.00			6,908,971.00
8	SARO-BMB-B-16-0017232	5/24/2016	PGF		492,321.00			492,321.00					492,321.00			492,321.00
9	SARO-BMB-B-16-0019193	6/20/2016	PGF		656,593.00			656,593.00					656,593.00			656,593.00
10	SARO-BMB-B-16-0021307	7/27/2016	PGF		1,517,281.00			1,517,281.00					1,517,281.00			1,517,281.00
11	SARO-BMB-B-16-0023080	8/12/2016	PGF		5,212,320.00			5,212,320.00					5,212,320.00			5,212,320.00
12	SARO-BMB-B-16-0025518	9/5/2016	PGF		731,937.00			731,937.00					731,937.00			731,937.00
13	SARO-BMB-B-16-0026430	9/15/2016	Specific Budget		39,551,897.00			39,551,897.00					39,551,897.00			39,551,897.00
14	SARO-BMB-B-16-0026431	9/15/2016	RLIP		2,218,782.00			2,218,782.00					2,218,782.00			2,218,782.00
15	SARO-BMB-B-16-0027660	10/3/2016	PGF		1,004,510.00			1,004,510.00					1,004,510.00			1,004,510.00
	SARO-BMB-B-16-0032123	11/17/2016	PGF		2,563,956.00			2,563,956.00					2,563,956.00			2,563,956.00
	SARO-BMB-B-16-0033516	11/25/2016	RLIP		1,813,263.00			1,813,263.00					1,813,263.00			1,813,263.00
18	SARO-BMB-B-16-0033515	11/25/2016	Specific Budget		34,780,674.00			34,780,674.00					34,780,674.00			34,780,674.00
19	SARO-BMB-B-16-0034710	12/8/2016	MPBF		9,398,080.00			9,398,080.00					9,398,080.00			9,398,080.00
20	SARO-BMB-B-16-0035233	12/14/2016	PGF		1,547,233.00			1,547,233.00					1,547,233.00			1,547,233.00
21	SARO-BMB-B-16-0038419	12/29/2016	Specific Budget			(29,550,000.00)		(29,550,000.00)						(29,550,000.00)		(29,550,000.00)
22	SARO-BMB-B-16-0038419	12/29/2016	Budget		29,550,000.00			29,550,000.00					29,550,000.00			29,550,000.00
23	SARO-BMB-B-16-0037137	12/23/2016	MPBF		8,129,000.00			8,129,000.00					8,129,000.00			8,129,000.00
	Sub-total				715,270,940.00	64,118,000.00	60,000,000.00	839,388,940.00					715,270,940.00	64,118,000.00	60,000,000.00	839,388,940.00

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	Number	Date	Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9=(6+7+8)]	[10]	[11]	[12]	[13=(10+11+12)]	[14=(6+10)]	[15=(7+11)]	[16=(8+12)]	[17=(14+15+16)]	
B	Sub-Allotments received from CO/RO																
1	SAA NO. 16-03-0253	3/9/2016	HEM			500,000.00		500,000.00						500,000.00		500,000.00	
2	SAA NO. 16-03-0498	3/31/2016	HEM			500,000.00		500,000.00						500,000.00		500,000.00	
3	SAA NO. 16-05-0783	5/25/2016	HEM			1,000,000.00		1,000,000.00						1,000,000.00		1,000,000.00	
4	SAA NO.16-06-0941	6/30/2016	Assist. To Indigent patients			1,000,000.00		1,000,000.00						1,000,000.00		1,000,000.00	
5	SAA NO.16-07-1090	7/22/2016	Family Health & Responsible Parenting			30,000,000.00		30,000,000.00						30,000,000.00		30,000,000.00	
	SAA NO. 16-08-175	8/16/2016	Family Health & Responsible Parenting			65,000.00		65,000.00						65,000.00		65,000.00	
	Sub-total					33,065,000.00		33,065,000.00						33,065,000.00		33,065,000.00	
	Total Allotments					715,270,940.00		97,183,000.00						715,270,940.00		97,183,000.00	
								60,000,000.00							60,000,000.00		872,453,940.00

Certified Correct:

Wilma E. Quilop
WILMA E. QUILOP

Supervising Administrative Officer
Budgeting Department

Summary by Funding Source	
Agency Specific Budget	704,031,571.00
RLIP	43,322,045.00
PGF	21,636,244.00
Regular (MPBF)	70,399,080.00
Sub-Allotment	
HEMS	1,500,000.00
Assistance to Indigent Patients	1,500,000.00
Long Acting And Permanent Methods of Family Planning	30,000,000.00
Newborn care & IYCF program	65,000.00
	<u>872,453,940.00</u>