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 JOSE FABELLA MEMORIAL HOSPITAL

QUARTERLY PHYSICAL REPORT OF OPERATION
 As of December 31, 2016

Department Health
 Agency Dr. Jose Fabella Memorial Hospital
 Operating Unit
 Organization Code(UACS) 13-001-14-00006

x Current Year Appropriation
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS					TOTAL	VARIANCE AS OF 9/30/2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
[1]	[2]	[3]	[4]	[5]	[6]	7=(3+4+5+6)	[8]	[9]	[10]	[11]	12=(8+9+10+11)	[13]	[14]	
MFO 3: Hospital Services														
Number of Out-patients managed		22,079	19,314	21,814	23,572	86,779	22,142	19,158	18,702	18,167	78,169		Decrease of 12.17% in OPD consultation was noted.	
Number of In-patients managed (All admitted patients)		10,796	10,709	11,005	13,968	46,478	8,920	6,624	7,699	7,367	30,610		Target fell short by 41.66% due to decrease number of admission in all services.	
Number of Elective Surgeries		399	201	178	224	1,002	270	248	210	251	979		Decrease of 32.06% of elective surgery was noted	
Number of Emergency Surgeries		959	1,172	1,323	1,435	4,889	1,114	923	1,334	1100	4,471		Decrease of 11.83% of emergency was noted	
Net death rate among in-patients		3.00%	3.00%	3.00%	3.00%	3.00%	0.97%	0.52%	1.04%	1.04%	0.89%		Mortality audit was strictly implemented	
% of clients that rate the hospital services as good or better		90.00%	90.00%	90.00%	90%	90.00%	98.24%	99.44%	98.90%	99.39%	98.99%		Continuing provision of quality services	
% of in-patients with hospital-acquired infection		1.00%	1.00%	1.00%	1.00%	1.00%	1.97%	2.90%	2.19%	2.81%	2.47%		Strict implementation of policies and procedures of Infection Control Committee and maintaining quarterly cleaning of NICU, adult NICU and LR-DR and OR Complex	
% of patients with level 2 or more urgency rating attended to within 30 minutes		91.00%	91.00%	91.00%	91.00%	91.00%	98.02%	100.00%	100.00%	100.00%	99.51%		Contiung provision of proficient, prompt and effective quality delivery services to clients.	

***Based on the data collated there is a steady decrease in the total number of admission and OPD patients managed because of:
 1. Issues and concerns pertaining to structural integrity and possible closure of the hospital.
 2. Intensified efforts by local government hospitals to encourage constituents to patronize these services because of Philhealth package and honoraria.

Prepared by:
 CHERYL ANN C. CARINGAL
 Administrative Officer III
 Planning Officer

In Coordination with:
 WILMA E. QUILOP
 Supervising Administrative Officer
 Budgeting Department

DEPARTMENT OF HEALTH
 OFFICE FOR FIELD
 IMPLEMENTATION MANAGEMENT
 RECEIVED
 JAN 09 2017
 BY: _____ TIME: 2:15 PM

Approved by:
 ESMERALDO T. ILEM, M.D.
 Medical Center Chief II

DEPARTMENT OF HEALTH
 Office for Health Operations
 651 7600 Loc. 1140, 1141
 JAN 09 2017
 Received by: _____
 Code: 1-9-17

DMU 1/9/17

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2016

Department: Health
 Agency: Dr. Jose Fabella Memorial Hospital
 Operating Unit:
 Organization Code(UACS): 13-001-14-00006

x	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE AS OF 9/30/2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
[1]	[2]	[3]	[4]	[5]	[6]	7=(3+4+5+6)	[8]	[9]	[10]	[11]	12=(8+9+10+11)	[13]	[14]
MFO 3: Hospital Services													
Number of Out-patients managed		22,079	19,314	21,814		63,207	22,142	19,158	18,702		60,002		Decrease of 5.07% in OPD Consultation was noted
Number of in-patients managed (All admitted patients)		10,796	10,709	11,005		32,510	8,920	6,624	7,699		23,243		Target fell short by 28.51% due to decrease number of admission in all services.
Number of Elective Surgeries		399	201	178		778	270	248	210		728		Decrease of 6.43% of elective surgery was noted
Number of Emergency Surgeries		959	1,172	1,323		3,454	1,114	923	1,334		3,371		Decrease of 2.40% of emergency was noted
Net death rate among in-patients		3.00%	3.00%	3.00%		3.00%	0.97%	0.52%	1.04%		0.84%		Mortality audit was strictly implemented
% of clients that rate the hospital services as good or better		90.00%	90.00%	90.00%		90.00%	98.24%	99.44%	98.90%		98.86%		Continuing provision of quality services
% of in-patients with hospital-acquired infection		1.00%	1.00%	1.00%		1.00%	1.97%	2.90%	2.19%		2.35%		Implementation of policies and procedures of Infection Control Committee and maintaining quarterly cleaning of NICU, adult NICU and LR-DR and OR Complex
% of patients with level 2 or more urgency rating attended to within 30 minutes		91.00%	91.00%	91.00%		91.00%	98.02%	100.00%	100.00%		99.34%		Continuing provision of proficient, prompt and effective quality delivery services to clients.

Prepared by:

Cheryl Ann C. Caringal
CHERYL ANN C. CARINGAL
 Administrative Officer III
 Planning Officer

In Coordination with:

Wilma E. Quilop
WILMA E. QUILOP
 Supervising Administrative Officer
 Budgeting Department

Approved by:

Esmeraldo T. Ilem
ESMERALDO T. ILEM, M.D.
 Medical Center Chief II

DEPARTMENT OF HEALTH
 Office for Health Operations
 551 7500 Lda 1100, 1141

Oct 10, 2016

Received by: *Jan Garcia*
 Code: _____

Reviewed by:
Arianne
Permya
w/initials