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BED No. 2

FY 2015 PHYSICAL PLAN

Department Health
 Agency Dr. Jose Fabella Memorial Hospital
 Operating Unit Special Hospital - DOH
 Organization Code 13-001-14-00006

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (FY 2015)					Variance	Remarks
		Actual Jan 1- Sept. 30	Estimate Oct. 1- Dec 31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
MFO 3 - Special Hospital											
Number of outpatients managed		66,238	22,492	88,730	86,779	22,079	19,314	21,814	23,572		
Number of inpatients managed		38,884	12,780	51,664	46,478	10,796	10,709	11,005	13,968		
Number of elective surgeries		1,085	417	1,502	1,002	399	201	178	224		
Number of emergency surgeries		3,968	1,215	5,183	4,889	959	1,172	1,323	1,435		
Net death rate among patients		0.90%	0.65%	0.84%	2.00%	2.00%	2.00%	2.00%	2.00%		
% of clients that rated the hospital services as good or better		97.53%	97.94%	97.63%	80.00%	80.00%	80.00%	80.00%	80.00%		
% of inpatients with hospital acquired infection		1.20%	1.01%	1.15%	2.00%	2.00%	2.00%	2.00%	2.00%		
% of patients with level 2 or more urgency rating attended to within 30 minutes		81.26%	83.50%	81.82%	80.00%	80.00%	80.00%	80.00%	80.00%		

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