

**LIST OF ALLOTMENT AND SUB-ALLOTMENT
As of the Quarter Ending December 31, 2015**

Department Health
 Agency **Dr. Jose Fabella Memorial Hospital**
 Operating Unit
 Organization Code 13-001-14-00006
 Funding Source Code (as clustered)

	Current Year Appropriation
	Supplemental Appropriations
x	Continuing Appropriations

No.	Allotments/Sub-Allotments		Funding Source		Allotments/Sub-Allotments received from Cos/Ros				Sub-Allotments to Regions/Operating Units				Total Allotments/Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9=(6+7+8)]	[10]	[11]	[12]	[13=(10+11+12)]	[14=(6+10)]	[15=(7+11)]	[16=(8+12)]	[17=14+15+16]
1	Comprehensive Release per annex A & A-a of NBC 551	12/27/2013	Agency Specific Budget				840,000,000.00	840,000,000.00							840,000,000.00	840,000,000.00
2	SAA No. 14-05-472 HEMS Conap	5/14/2014				16,298.57		16,298.57						16,298.57		16,298.57
3	SAA No. 15-04-23 HEMS APEC	4/22/2015				1,000,000.00		1,000,000.00						1,000,000.00		1,000,000.00
4	SAA No. 15-06-84 WCPU	6/15/2015				207,000.00		207,000.00						207,000.00		207,000.00
5	SAA No. 15-06-163 IYCF	6/26/2015				150,000.00		150,000.00						150,000.00		150,000.00
6	SAA No. 15-08-319 KP para sa KB	8/24/2015				335,000.00		335,000.00						335,000.00		335,000.00
	Total Continuing				-	1,708,298.57	840,000,000.00	841,708,298.57	-	-	-	-	-	1,708,298.57	840,000,000.00	841,708,298.57

Certified Correct:

WILMA E. QUILOP
 Supervising Administrative Officer
 Budgeting Department