

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2015

Department **Health**
 Agency **Dr. Jose Fabella Memorial Hospital**
 Operating Unit
 Organization Code(UACS) **13-001-14-00006**

x	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE AS OF 10/31/2014	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
[1]	[2]	[3]	[4]	[5]	[6]	7=(3+4+5+6)	[8]	[9]	[10]	[11]	12=(8+9+10+11)	[13]	[14]
MFO 3: Hospital Services													
Number of Out-patients managed		22,079	19,314	21,814	23,572	86,779	21,922	22,189	23,360	21,528	88,999	2,220	Marked increase of Dental Consultations by 61.64%, Gyne by 31.71% and Family Planning by 1.15%
Number of In-patients managed (All admitted patients)		10,796	10,709	11,005	13,968	46,478	11,496	12,487	14,271	14,211	52,465	5,987	Increase of admission in Pedia by 18.43% and NICU by 24.02% was noted
Number of Elective Surgeries		399	201	178	224	1,002	371	396	379	295	1,441	439	Increase in Gyne Surgery like salpingoophorectomy, vaginal hysterectomy and oophorocystectomy was noted
Number of Emergency Surgeries		959	1,172	1,323	1,435	4,889	1,120	1,246	1,385	1320	5,071	182	Increase by 40.52% of dystocia as one of indication for emergency CS was noted
Net death rate among in-patients		2.00%	2.00%	2.00%	2.00%	2.00%	0.86%	1.03%	0.89%	0.82%	0.90%	-1.10%	Mortality audit was strictly implemented
% of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	98.10%	98.03%	97.85%	97.73%	97.93%	17.93%	Continuing provision of quality services
% of in-patients with hospital-acquired infection		2.00%	2.00%	2.00%	2.00%	2.00%	1.63%	1.84%	1.71%	1.36%	1.64%	-0.36%	Strict implementation of policies and procedures of Infection Control Committee and maintaining quarterly cleaning of NICU, Adult ICU and LR-DR-OR complex
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	80.29%	83.94%	80.46%	81.74%	81.61%	1.61%	Continuing provision of proficient, prompt and effective quality delivery services to clients

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