

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department **Health**
 Agency **Dr. Jose Fabella Memorial Hospital**
 Operating Unit
 Organization Code(UACS) **13-001-14-00006**

x	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PARTICULARS	UACS CODE	PHYSICAL TARGETS					PHYSICAL ACCOMPLISHMENTS				TOTAL	VARIANCE AS OF 9/30/2014	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
[1]	[2]	[3]	[4]	[5]	[6]	7=(3+4+5+6)	[8]	[9]	[10]	[11]	12=(8+9+10+11)	[13]	[14]
MFO 3: Hospital Services													
Number of out-patients managed		22,079	19,314	21,814	23,572	86,779	22,351	21,456	22,432	21,273	87,512	733	
Number of in-patients managed		10,796	10,709	11,005	13,968	46,478	12,346	13,776	12,762	15,439	54,323	7,845	
Number of elective surgeries		399	201	178	224	1,002	317	389	379	467	1,552	550	
Number of emergency surgeries		959	1,172	1,323	1,435	4,889	1,309	1,418	1,241	1,365	5,333	444	
Net death rate among in-patients		2.00%	2.00%	2.00%	2.00%	2.00%	1.04%	0.89%	0.76%	1.23%	0.99%	-1.01%	Mortality audit was strictly implemented
%of clients that rate the hospital services as good or better		80%	80%	80%	80%	80%	97.25%	97.63%	97.71%	97.69%	97.57%	17.57%	Continuing provision of quality services
% of in-patients with hospital-acquired infection		2.00%	2.00%	2.00%	2.00%	2.00%	1.27%	1.24%	1.09%	1.62%	1.31%	-0.70%	Strict implementation of policies and procedures of infection control committee
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	80.24%	81.14%	82.40%	77.13%	80.23%	0.23%	Continuous providing proficient, prompt and effective quality delivery services to clients/outpatients

Prepared by:

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