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QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December, 2013

Department : Health
Agency/OU : Dr. Jose Fabella Memorial Hospital
Fund : 101

Program/Activity/ Project [1]	Performance Measures [2]	Physical Target (Qtr) [3]	Accomplish- ment [4]	Variance [5]	Remarks [6]
MFO 5: Tertiary and other specialized health care	Occupancy rate:	85%			
	Based on ABC		137.93%		
	- including newborn		65.40%		
	- excluding newborn				
	Based on IBC		195.45%		
	- including newborn		92.67%		
	- excluding newborn				
	Nosocomial infection rate	<2%	1.37%		
	Net hospital death rates (deaths beyond 48 hrs. after admission)	2.5%	0.70%		
	Cost/bed/day	P 1,200.00	P 524.36		
	% of MOOE used for drugs & supplies	at least 30%			
	Regular Appropriations		42.76%		
	Trust-DM		182.16%		
% of filled prescriptions	90%	100%			
% of unfilled prescriptions	0% unfilled prescriptions by hospital pharmacy	0.00%			
% of Philhealth enrolled members (by type) patients against total admissions	increasing %	45.67%			
% of internally generated funds for indigent patients	increasing	27.05%			
Ratio of hospital income to total hospital budget	increasing	1:3.70			

Prepared by:

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ON-Health Policy Dev. Planning Bureau